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Subject: ESD Alternative 2 \$30M with Annual Escalated Costs

ATTACHMENT: Alt2 30M Transmittal.pdf
ATTACHMENT: Alt2 30M Estimate Dec09.pdf
The attached file, Alt2 30M Estimate Dec09, is the assumptions and cost estimate for Alternative 2 of the ESD with a \$30M/year funding scenario. Similar to the Alternative 1 \$30M estimate, the costs have been escalated annually at a rate of 3.5%, but the annual funding remains constant.

Feel free to call me or e-mail me with any questions.

Anita

- Alt2 30M Transmittal.pdf - Alt2 30M Estimate Dec09.pdf